

CONSULTANCY COSTS - 2018/2019 & 2019/2020

Appendix 1

PORTFOLIO	SCHEME	CONSULTANT	DESCRIPTION OF WORKS	YEAR		Funded By
				2018/2019 £	2019/2020 £	
CAPITAL EXPENDITURE						
Education	Band B - New Primary Ebbw Fawr Valley	ALPINE LAND SURVEYORS LTD	Topographical Surveys		990	External Grant
Education	Band B - Welsh Medium New Build	ALPINE LAND SURVEYORS LTD	Topographical Surveys		1,350	External Grant
Education	St. Marys CIW MUGA	ALPINE LAND SURVEYORS LTD	Topographical Surveys	495		External Grant
Education	21st Century Schools Six Bells Project	BUILDINGS FOR TOMORROW LTD	BREAAM Design / Assessment	6,184		External Grant
Education	VRP - Discovery Gateway	EIBE LTD	Design, supply and Installation of Play equipment		96,791	External Grant
Education	Band B - Welsh Medium Remodelling Bro Helyg	PLAYGARDEN DESIGN & RESOURCES LTD	Landscape Architect Design Service for Ysgol Gymraeg Bro Helyg. - Ecological Appraisal/Reptile mitigation -		1,500	External Grant
Education	Band B - New Primary Ebbw Fawr Valley	STURGESS ECOLOGY	Badminton grove		805	External Grant
Education	Band B - New Primary Ebbw Fawr Valley	THE COAL AUTHORITY	Coal Mining Report		99	External Grant
Education	Band B - Welsh Medium New Build	THE COAL AUTHORITY	Coal Mining Report	156		External Grant
TOTAL CAPITAL EXPENDITURE				6,835	101,535	
REVENUE EXPENDITURE						
Education	Lifelong Learning	BRIDEWELL CONSULTING	Information Security Investigation	-	850	Revenue Budget
Education	Secondary ESP Preparation	BRYAN JEFFREYS	Agreement / Support to Governing bodies - schools in intervention	10,725	24,050	Revenue Budget
Education	Lifelong Learning	DATA ANALYSIS & CONSULTANCY LTD	Education Data Analysis / FADE	18,278	19,228	Revenue Budget
Education	Lifelong Learning	DAVID EVANS	Outdoor Education Advisor	11,271	12,551	Revenue Budget
Education	Youth Revenue Grant	EDGE ENTERTAINMENT CONSULTANTS LTD	School Expenditure	-	525	School Expenditure
Education	Abertillery 3 - 16	GARETH MORGAN CONSULTANCY LTD	School Expenditure	-	125	School Expenditure
Education	Abertillery 3 - 16 EIG	GARETH MORGAN CONSULTANCY LTD	School Expenditure	-	200	School Expenditure - External Grant
Education	Primary - Cwm	GARETH MORGAN CONSULTANCY LTD	School Expenditure	370		School Expenditure
Education	Abertillery 3 - 16 EIG	JEN SUMMERS CONSULTANCY LTD	School Expenditure	-	2,600	School Expenditure - External Grant
Education	Abertillery 3 - 16 PDG	KIP McGRATH EDUCATION CENTRES PONTPRIDD	School Expenditure	960		School Expenditure - External Grant
Education	Abertillery 3 - 16 EIG	KIP McGRATH EDUCATION CENTRES PONTPRIDD	School Expenditure	-	960	School Expenditure - External Grant
Education	The River Centre 3-16 LC	RESOLVE CURRICULUM CONSULTANCY	School Expenditure		11,310	School Expenditure
Education	Lifelong Learning	SHARED RESOURCE SERVICE	Digitally Excluded Learners proposal - EDTech	-	44,778	External Grant
TOTAL REVENUE EXPENDITURE				41,604	117,177	
TOTAL EXPENDITURE				48,439	218,712	